

**CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION**

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE

PERIOD:DEC-2019 VIS-A-VIS DEC-2018 AND APR-DEC-2019 VIS-A-VIS APR-DEC-2018

SECTOR WISE DETAILS - STATE SECTOR (HYDRO)

| Category / Sectors/ Utility | Monitered Capacity (MW) | Target Apr 2019 to Mar 2020 | GENERATION (GWH) | | | | | | | | | | PLANT LOAD FACTOR (%) | | | | | |
|-----------------------------|-------------------------|--------------------------------|------------------|---------|-------------------|---------------------|----------------------|----------------------|---------|--------------------|--------------------|-----------------------|-----------------------|--------|-------------------|----------------------|--------|--------------------|
| | | | Dec-2019 | | | | | APRIL 2019- Dec-2019 | | | | | Dec-2019 | | | APRIL 2019- Dec-2019 | | |
| | | | PROGRAM | ACTUAL | ACTUAL SAME MONTH | % OF PRO-GRAM (4/3) | % OF LAST YEAR (4/5) | PROGRAM | ACTUAL | ACTUAL SAME PERIOD | % OF PROGRAM (9/8) | % OF LAST YEAR (9/10) | PROGRAM | ACTUAL | ACTUAL SAME MONTH | PROGRAM | ACTUAL | ACTUAL SAME PERIOD |
| | | | | | 2018-19 | | | | | 2018-19 | | | | | 2018-19 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| STATE SECTOR HYDRO | | | | | | | | | | | | | | | | | | |
| HPPCL | 295.00 | 716.00 | 36.00 | 20.11 | 19.26 | 55.86 | 104.41 | 630.00 | 491.52 | 486.90 | 78.02 | 100.95 | | | | | | |
| HPSEBL | 372.00 | 1760.00 | 66.00 | 74.85 | 71.82 | 113.41 | 104.22 | 1546.00 | 1587.33 | 1413.92 | 102.67 | 112.26 | | | | | | |
| JKSPDC | 1110.00 | 4815.00 | 168.00 | 214.01 | 163.24 | 127.39 | 131.10 | 4312.00 | 4669.19 | 4436.66 | 108.28 | 105.24 | | | | | | |
| PSPCL | 1051.00 | 3765.00 | 251.00 | 252.51 | 316.20 | 100.60 | 79.86 | 3057.00 | 3622.20 | 2800.83 | 118.49 | 129.33 | | | | | | |
| RRVUNL | 411.00 | 610.00 | 129.00 | 68.76 | 136.62 | 53.30 | 50.33 | 368.00 | 398.68 | 345.10 | 108.34 | 115.53 | | | | | | |
| UJVNL | 1252.15 | 4196.00 | 221.00 | 234.33 | 240.03 | 106.03 | 97.63 | 3575.00 | 4009.19 | 3674.63 | 112.15 | 109.10 | | | | | | |
| UPJVNL | 501.60 | 1100.00 | 82.00 | 130.39 | 123.72 | 159.01 | 105.39 | 872.00 | 694.29 | 812.81 | 79.62 | 85.42 | | | | | | |
| CSPGCL | 120.00 | 250.00 | 9.00 | 3.90 | 3.01 | 43.33 | 129.57 | 223.00 | 196.88 | 219.05 | 88.29 | 89.88 | | | | | | |
| GSECL | 540.00 | 677.00 | 42.00 | 63.36 | 56.56 | 150.86 | 112.02 | 546.00 | 1039.87 | 347.10 | 190.45 | 299.59 | | | | | | |
| MAHAGENCO | 2406.00 | 3881.00 | 254.00 | 399.40 | 137.78 | 157.24 | 289.88 | 2837.00 | 3312.15 | 2669.74 | 116.75 | 124.06 | | | | | | |
| MPPGCL | 875.00 | 2315.00 | 266.00 | 168.47 | 165.03 | 63.33 | 102.08 | 1920.00 | 1836.15 | 1237.46 | 95.63 | 148.38 | | | | | | |
| SSNNL | 1450.00 | 1300.00 | 103.00 | 404.27 | 110.24 | 392.50 | 366.72 | 1046.00 | 3151.47 | 410.19 | 301.29 | 768.30 | | | | | | |
| APGENCO | 1682.00 | 2662.00 | 180.00 | 165.21 | 152.65 | 91.78 | 108.23 | 1909.00 | 2487.09 | 1864.06 | 130.28 | 133.42 | | | | | | |
| KPCL | 3572.20 | 11497.00 | 778.00 | 1295.30 | 1125.12 | 166.49 | 115.13 | 8322.00 | 9824.60 | 8582.45 | 118.06 | 114.47 | | | | | | |
| KSEB | 1856.50 | 6034.00 | 384.00 | 369.33 | 348.39 | 96.18 | 106.01 | 4689.00 | 4198.12 | 5986.34 | 89.53 | 70.13 | | | | | | |
| TANGEDCO | 2178.20 | 3890.00 | 342.00 | 540.44 | 469.13 | 158.02 | 115.20 | 3064.00 | 3665.73 | 4428.41 | 119.64 | 82.78 | | | | | | |
| TSGENCO | 2405.60 | 3041.00 | 148.00 | 111.80 | 110.50 | 75.54 | 101.18 | 2572.00 | 4052.75 | 1602.31 | 157.57 | 252.93 | | | | | | |
| APGENCO | 114.75 | 500.00 | 40.00 | 60.92 | 52.65 | 152.30 | 115.71 | 370.00 | 502.54 | 423.93 | 135.82 | 118.54 | | | | | | |
| JUUNL | 130.00 | 110.00 | 4.00 | 5.71 | 1.35 | 142.75 | 422.96 | 94.00 | 34.09 | 95.24 | 36.27 | 35.79 | | | | | | |
| OHPC | 2027.50 | 5570.00 | 205.00 | 348.28 | 372.69 | 169.89 | 93.45 | 4737.00 | 4853.38 | 5103.63 | 102.46 | 95.10 | | | | | | |
| TUL | 1200.00 | 5213.00 | 189.00 | 188.91 | 186.62 | 99.95 | 101.23 | 4699.00 | 5572.33 | 3784.83 | 118.59 | 147.23 | | | | | | |
| WBSIEDCL | 986.00 | 1528.00 | 105.00 | 137.11 | 117.34 | 130.58 | 116.85 | 1223.00 | 1291.06 | 1214.08 | 105.57 | 106.34 | | | | | | |
| APGCL | 100.00 | 390.00 | 15.00 | 24.21 | 17.19 | 161.40 | 140.84 | 368.00 | 361.68 | 341.07 | 98.28 | 106.04 | | | | | | |
| MeECL | 322.00 | 985.00 | 79.00 | 72.05 | 32.27 | 91.20 | 223.27 | 815.00 | 909.46 | 840.13 | 111.59 | 108.25 | | | | | | |

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| Total STATE SECTOR | 26958.50 | 66805.00 | 4096.00 | 5353.63 | 4529.41 | 130.70 | 118.20 | 53794.00 | 62761.75 | 53120.87 | 116.67 | 118.15 | | | | | | |
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